

Sports

(determined under delegated powers by Corporate Director)

2023/24

2024/25

	Date last revised	Charge Inclusive of VAT Treatment 2023/24	NEW Charge Inclusive of VAT Treatment 2024/25	
Charges applicable to all facilities (where available) unless specified otherwise				
Membership Packages - Monthly Direct Debit Payment *				
* Health & Fitness	Apr-24	32.25 V	33.55	
* Health & Fitness Concessionary	Apr-24	21.00 V	21.85	
* Single Site	Apr-24	27.75 V	28.85	
* 3 Main Site	Apr-24	29.25 V	30.40	
* One Activity Membership - Gym, Swim, Rackets & Classes Only	Apr-24	25.00 V	26.00	
* Junior 5 - 15yrs	Apr-24	19.99 V	20.80	
* NEW Junior 0 - 5 yrs	Apr-24	V	14.99	
Back to Health	Apr-24	21.00 V	21.85	
Start Up Fee	Apr-24	25.00 V	26.00	
Start Up Fee Youth Card	Apr-24	15.00 V	15.60	
TDC Staff Membership	Apr-24	18.05 V	18.75	
Active 60+	Apr-24	20.00		
		V		
Active Card	Apr-24	25.25		Delete
		V		
Corp 15+ Employees	Apr-24	27.75 V	28.85	
Emergency & Education Staff	Apr-24	27.75 V	28.85	
Membership Freeze Fee (per month)	Apr-24	4.80 V	5.00	
* Please note:				
12 month advance paying memberships are calculated at 11 months multiplied by the				
Junior Packages will change to meet age group				
The annual fee for the Active 60+ membership will be implemented from the date of publication of this decision, to allow renewals to take place with immediate effect.				
Pay As You Go Memberships				
Pay As You Go Adult (Annual)	Apr-24	15.00 V	15.60	
Pay As You Go Concessionary Adult (Annual)	Apr-24	7.50 V	7.80	
Pay As You Go Adult 12 Month Renewal	Apr-24	5.50 V	5.70	
Pay As You Go Junior (Annual)	Apr-24	5.00 V	5.20	
Pay As You Go Junior 12 Month Renewal	Apr-24	2.50 V	2.60	
Back to Health (6 Weeks)	Apr-24	15.00 V	15.60	
Lessons & Courses				
Start Up Fee	Apr-24	15.00 X	15.60	
Lessons & Courses - Dryside Courses (Term Time Only) (Direct Debit per month)	Apr-24	18.66 X	19.40	
Lessons & Courses - Dryside Courses (Per Lesson)	Apr-24	5.74 X	5.95	
NEW Gymnastics Fun Day X 1 Session	Apr-24	X	5.95	
NEW P&BA FIT	Apr-24	X	4.00	
NEW Swimming Crash Course 5 days	Apr-24	X	29.75	
NEW Drop In Baby Swim Teaching Session	Apr-24	X	5.95	
Swimming Lessons - Adult (Per Lesson)	Apr-24	6.46 X	6.70	
Swimming Lessons - Junior (Per Lesson)	Apr-24	5.74 X	5.95	
Swimming Lessons - Adult (Direct Debit Per Month)	Apr-24	26.90 X	28.00	
Swimming Lessons - Junior (Direct Debit Per Month)	Apr-24	23.90 X	24.85	
NEW Premium Swimming Lessons - Junior (Direct Debit Per Month) Max 5 Children	Apr-24	X	39.40	
Swimming Lessons - Adult (Annual)	Apr-24	295.90 X	307.75	
NEW Premium Swimming Lessons - Junior (Annual)	Apr-24	262.90 X	273.40	
NEW Premium Swimming Lessons - Junior (Annual) Max 5 Children	Apr-24	X	394.00	
Lessons & Courses - Swimming Lessons - Adult 45/60 mins (Direct Debit Per Month)	Apr-24	33.67 X	35.00	
Lessons & Courses - Swimming Lessons - Junior 45/60 mins (Direct Debit Per Month)	Apr-24	29.92 X	31.10	
Lessons & Courses - Swimming Lessons - Adult (Per Lesson) 45/60 mins	Apr-24	8.08 X	8.40	
Lessons & Courses - Swimming Lessons - Junior (Per Lesson) 45/60 mins	Apr-24	7.18 X	7.45	
* Please note:				
12 month advance paying memberships are calculated at 11 months multiplied by the				
Direct Debit charge, to note this is classed as a promotion and can be removed and replaced with another offer or reverted to a full 12 months				
Swimming				
Adult	Apr-24	5.00 V	5.20	
Concessionary	Apr-24	3.50 V	3.65	
Family Ticket	Apr-24	15.00 V	15.60	
NEW Child 0 Months up to 1 Year	Apr-24	V	0.00	
School Lesson	Apr-24	2.00 X	2.10	
School Fun Swim	Apr-24	2.40 V	2.50	
Gala Staffed	Apr-24	120.00 V	124.80	
Lane Hire	Apr-24	15.00 V	15.60	
Whole Pool Hire	Apr-24	55.00 V	57.20	
Individual Tuition (30 mins)	Apr-24	20.00 X	20.80	
Individual Tuition (30 mins) Block of 5	Apr-24	95.00 X	98.80	
Individual Tuition (30 mins) Block of 10	Apr-24	180.00 X	187.20	
Individual Tuition (30 mins) 2-1	Apr-24	36.00 X	37.45	
Individual Tuition (30 mins) 2-1 Block of 5	Apr-24	171.00 X	177.85	
Individual Tuition (30 mins) 2-1 Block of 10	Apr-24	324.00 X	336.95	
Tennis, Table Tennis and Badminton				
Tennis, Table Tennis and Badminton, Per Court	Apr-24	12.75 V	13.25	
Tennis, Table Tennis and Badminton, Additional Person	Apr-24	3.00 V	3.10	
Badminton/Tennis (Block Bookings)				
Sports Hall Hire - Adult Court Hire	Apr-24	13.33 X	13.85	These will be X only if they meet the block booking criteria
Sports Hall Hire - Junior Court Hire	Apr-24	8.33 X	8.65	
* Please note that VAT is charged depending on Hall Hire usage:				
		Sports use only - Standard Rate		
		Any other use - Exempt		
		Special VAT rules may apply for sports use block bookings		
All Weather Pitch				
Full Pitch Adult	Apr-24	65.00 V		Could be X if they meet the block booking criteria, otherwise all at V
Full Pitch Junior/School	Apr-24	45.50 V		
Half Pitch	Apr-24	43.50 V		Delete
Half Pitch - Junior/School	Apr-24	31.00 V		
Dowrcourt Adult Full Pitch only	Apr-24	57.00 V	59.30	
Dowrcourt Adult Half Pitch only	Apr-24	28.50 V	29.65	
New Dowrcourt Junior Full Pitch	Apr-24	V	47.30	
New Dowrcourt Junior Half Pitch	Apr-24	V	23.65	
Tennis Courts & MUGA Court Hire				
New Tennis Court - Adult Hire	Apr-24		13.85	These will be X only if they meet the block booking criteria
New Tennis Court - Junior Hire	Apr-24		8.65	
New MUGA Court Hire - Adult Hire	Apr-24		13.85	
New MUGA Court Hire - Junior Hire	Apr-24		8.65	
* Please note that VAT is charged depending on usage				
Recreation Sessions				
Junior Recreational Sessions	Apr-24	3.20 X	3.35	X OK for all of these provided there is some 'educational' element to it.
Active 4 Life	Apr-24	4.70 X	4.90	
Sports For Confidence	Apr-24	3.75 X	3.90	
Netball	Apr-24	4.00 X	4.15	
Recreational Sessions	Apr-24	4.00 X	4.15	
Miscellaneous				
Equipment Hire*	Apr-24	3.00 V	3.10	
All Certificates*	Apr-24	4.00 V	4.15	
NEW Gymnastics Medals*	Apr-24	V	5.15	
NEW Swim Lessons Medals*	Apr-24	V	7.00	
NEW Gymnastic Medals & Certificates*	Apr-24	V	7.95	
* Subject to purchase price as a resale item				
Health and Fitness				
Fitness Class Adult	Apr-24	7.25 X	7.55	
Fitness Class Concessionary	Apr-24	5.05 X	5.25	
Fitness Adult Courses				
Faster Sessions	Apr-24	6.25 X	6.50	
6 Week Programme	Apr-24	29.17 X	30.35	
12 Week Programme	Apr-24	58.33 X	60.65	

Fitness Junior Courses				
Taster Sessions		Apr-24	5.00 X	5.20
6 Week Programme		Apr-24	22.92 X	23.85
12 Week Programme		Apr-24	45.83 X	47.65
Gyms				
Gym Adult		Apr-24	7.25 V	7.55
Gym Concessionary		Apr-24	5.05 V	5.25
School Booking		Apr-24	42.08 X	43.75
Gym Induction Fee		Apr-24	15.00 X	15.60
Gym Programme Review		Apr-24	15.00 X	15.60
GP Referral (B2H)				
B2H GP Referral Gym		Apr-24	V	2.90
B2H Cancer Rehab		Apr-24	X	2.90
B2HGP Referral Class		Apr-24	X	2.90
B2H Cardiac Rehab		Apr-24	X	2.90
Wellbeing Zone				
Wellbeing Zone Adult		Apr-24	8.00 V	8.30
Wellbeing Zone Concessionary		Apr-24	5.60 V	5.80
Personal Trainer				
Individual Tuition 30 mins		Apr-24	25.00 X	26.00
Individual Tuition 60 mins		Apr-24	40.00 X	41.60
Two People Tuition 30 mins		Apr-24	40.00 X	41.60
Two People Tuition 60 mins		Apr-24	70.00 X	72.80
Ground Rent - Licence (HUB) DBL & WONL Per Month		Apr-24	200.00 X	300.00
Ground Rent - Licence (HUB) CLC Per Month		Apr-24	350.00 X	450.00

This one only could be X if they meet the block booking criteria

* Ground Rent would be review accordingly, once agreement are designed

Studio Hire				
Clacton Leisure Centre:				
	Studio Per Hour	Apr-24	25.00 X	26.00
	Studio (Up to 8 Hours)	Apr-24	175.00 X	182.00
Dovercourt Bay Lifestyles:				
	Studio Per Hour	Apr-24	20.00 X	20.80
	Studio (Up to 8 Hours)	Apr-24	140.00 X	145.60

Sports Hall Hire				
Special Events at Clacton Leisure Centre Whole Hall (Price to be agreed at time of booking)		Apr-24	Individually set *	
Sports Hall Whole Hall Hire Adult		Apr-24	80.00 X	83.20
Sports Hall Whole Hall Hire- Junior		Apr-24	50.00 X	52.00
Sports Hall Hall Hire - Adult		Apr-24	50.00 X	52.00
Sports Hall Hall Hire - Junior		Apr-24	30.00 X	31.20
Whole Day Hire (8 Hours)		Apr-24	600.00 X	624.00
Set Up (Per Hour)		Apr-24	60.00 X	62.40
Music Licence		Apr-24	90.00 V	93.60

* Please note that VAT is charged depending on Hall Hire usage:

Sports use only - Standard Rate
Any other use - Exempt
Special VAT rules may apply for sports use block bookings

NOTE: If hires of the centre would like to store equipment this will be subject to a sub-charges agreed locally
NOTE: Carpark hire will be subject to discussions and agreed locally

3G Pitch				
3G Full PEAK Pitch Clacton Leisure Centre	Partner	Apr-24	71.50 V	74.35
	Community	Apr-24	77.00 V	80.10
	Commercial	Apr-24	88.00 V	91.50
3G Half Pitch PEAK Clacton Leisure Centre	Partner	Apr-24	49.50 V	51.50
	Community	Apr-24	55.00 V	57.20
	Commercial	Apr-24	60.50 V	62.90
3G Quarter PEAK Clacton Leisure Centre	Partner	Apr-24	33.00 V	34.30
	Community	Apr-24	38.50 V	40.05
	Commercial	Apr-24	38.50 V	40.05
3G Full OFF-PEAK Pitch Clacton Leisure Centre	Partner	Apr-24	49.50 V	51.50
	Community	Apr-24	55.00 V	57.20
	Commercial	Apr-24	55.00 V	57.20
3G Half Pitch OFF-PEAK Clacton Leisure Centre	Partner	Apr-24	33.00 V	34.30
	Community	Apr-24	38.50 V	40.05
	Commercial	Apr-24	38.50 V	40.05
3G Quarter OFF-PEAK Clacton Leisure Centre	Partner	Apr-24	22.00 V	22.90
	Community	Apr-24	27.50 V	28.60
	Commercial	Apr-24	27.50 V	28.60
3G Match Day Clacton Leisure Centre	5v5 (Mini Soccer)	Apr-24	25.00 V	26.00
	7v7	Apr-24	30.00 V	31.20
	9v9	Apr-24	35.00 V	36.40
	11v11	Apr-24	52.00 V	54.10
Changing Room Hire (one hour)		Apr-24	12.00 V	15.00
New Play As You Go Football		Apr-24	V	5.00
Soft Play				
Children Soft Play		Apr-24	3.50 V	3.65
New Children Soft Play x 5		Apr-24	V	14.60
New Children Soft Play x 10		Apr-24	V	32.85
Birthday Parties				
Pool Inflatable & Party Room		Apr-24	160.00 V	166.40
Fun Splash & Party Room		Apr-24	140.00 V	145.60
Soft Play & Party Room		Apr-24	150.00 V	156.40
Astro Quarter or 3G, (Coached) & Party Room		Apr-24	125.00 V	130.00
Bouncy Castle & Party Room		Apr-24	160.00 V	166.40
Bouncy Castle & Soft Play & Party Room		Apr-24	185.00 V	192.40
Indoor Sports (Coached) & Party Room		Apr-24	125.00 V	130.00
Inflatable On Own		Apr-24	135.00 V	140.40
Fun Splash On Own		Apr-24	115.00 V	119.60
Soft Play Extra		Apr-24	25.00 V	26.00
Extra Hour In Room		Apr-24	25.00 V	26.00
Extra Child Without Room			V	4.80
Extra Child With Room		Apr-24	V	6.90

All of the ones in this section could be X if they meet the block booking criteria

NOTE: Price would be adjusted should the Party Room not be required

TDC Children In House Entertainment Parties				
Seasonal Children Parties		Apr-24	5.00 V	5.20
Holiday Club				
Nt 7-8 Hours		Apr-24	V	25.00
Nt 4-6 Hours		Apr-24	V	20.00
Nt 2-4 Hours		Apr-24	V	15.00
Nt Late Pick Up (per 5 mins)		Apr-24	V	3.00
Nt Early Drop Off - (up to an hour)		Apr-24	V	3.00

NOTE: Promotions can be allocated to any of these activities/ prices as deemed suitable by the Sport & Leisure Operations Manager to support commercialisation of the business

Additionally, it should be noted that goods for resale will be sold at RPI suggested by the supplier and pricing is delegated to the Sport & Leisure Operations Manager
It should be noted that changes to VAT indicators, following revised guidance by HMRC are highlighted in red font for clarity

TDC RLSS Courses				
New National Rescue Award for Swimming Teachers and Coaches (NRASTC) Course		Apr-24	120.00 X	124.80
New National Rescue Award for Swimming Teachers and Coaches (NRASTC) Renewal		Apr-24	120.00 X	124.80
New National Pool Lifeguard Qualification Course		Apr-24	280.00 X	291.20
New National Pool Lifeguard Qualification Renewal		Apr-24	120.00 X	124.80
New National Beach Lifeguard		Apr-24	300.00 X	312.00
New National Beach Lifeguard Renewal		Apr-24	120.00 X	124.80
New First Aid at Work		Apr-24	250.00 X	260.00
New First Aid at Work Renewal		Apr-24	130.00 X	135.20
New Emergency First Aid		Apr-24	120.00 X	124.80
New Emergency Response Pool		Apr-24	180.00 X	187.20

Vending			
New	Hot Drink	Apr-24	V 1.55
New	Crisp	Apr-24	V 1.25
New	Bottle Drinks	Apr-24	V 2.10
New	Can Drinks	Apr-24	V 1.25
New	Sweets	Apr-24	V 1.35
New	Water	Apr-24	V 1.25

NOTE: Delegation of prices of vending is delegated to the Sport & Leisure Operations Manager to support commercialisation of the business and meet the RPI
 NOTE: The implementation on membership prices, will be as follows. All other price increases will be implemented as from 1 April 2024

8th April – New Membership Charges will apply for new customers.

1st May – Existing customers will be uplifted to new fees and charges.

1st May – Active and Active 60+ will move across to their respected memberships.